

Minutes

Interim Revenue and Finance Committee

May 3, 2006

5:00 p.m., Room 209

Present: Council Members: Brownie Newman, Chair;
Bryan Freeborn, Dr. Carl Mumpower
Staff: Benjamin Durant; Irby Brinson; Bruce Black; David Hanks; Robert Griffin

- **Approval of Minutes**

- The Minutes of the 4/18 meeting were approved.

- **Discussion Items**

- **Fees and Charges:**

- Cemetery Burial Fees: Recommendation to raise current fee to \$1,100 weekdays and \$1,200 weekends and holidays.
- Golf Fund: Eliminate resident/non-resident and seasonal differential fee. Charge one flat rate of \$35.00 weekdays and \$40.00 weekends. Raise 30 Play Pass to \$400.00/resident and \$450.00/non-residents. Raise annual membership fee to \$900.00.
- Fire Inspection Fees: Accept Staff Recommendation.
- Film Festival Fees: Recommend to raise the party package rates to \$40.00 for six pack ticket and \$50.00 for 10 pack ticket.
- Building Safety: Accept staff recommendation.
- Business Privilege License: Recommend that service/manufacturing be placed in a separate category. Do not increase fees in this category. No formal recommendation made on other categories.

- Transit Service Fund:
 - Recommend changing the 11 Ticket Book fee from \$10.00 to \$9.00. Keep monthly pass at \$30.00. Implement Transit Passport Program, where employer pays cost of employee at a greatly reduced rate.
- Parking Fund: Recommend implementing the following changes to fees in six month increments, with final change being made in January. Staff to research and give recommendation to Committee after first incremental increase.
- Water Fund:
 - Radio Reader Fee: Recommend installing meter devices, but undecided on how to fund it.
 - No recommendation made on other items.
- **Outside Agency Grant Applications:**
 - Recommendation: Reduce overall funding allocation for this year's grants.
- **Upcoming Agenda Items for Next Meeting**
 - The Committee decided to schedule an additional meeting to be held on Friday, at 5:00 p.m.
- **Public Comment**
 - No public comment.
- **Meeting Adjournment**
 - The meeting was adjourned at 7:30p.m.

Minutes submitted by: Cheryl Heywood